



***ROANOKE CITY COUNCIL  
WORK SESSION***

***APRIL 29, 2002  
12:15 P.M.***

***EMERGENCY OPERATIONS CENTER  
CONFERENCE ROOM***

***AGENDA FOR THE COUNCIL***

- 1. Call to Order--Roll Call.**
- 2. A communication from the City Attorney requesting that Council convene in Closed Session to consult with legal counsel on a matter of probable litigation, pursuant to Section 2.2-3711(A)(7), Code of Virginia (1950), as amended.**
- 3. Reports by Council Members Serving In Liaison Capacities On Various Committees.**

**4. Briefings by the City Manager:**

- a. V-Stop Grant. (15 minutes)
- b. Outlook Roanoke Plan Briefing. (30 minutes)
- c. The Comprehensive Services Act. (15 minutes)
- d. Percent for Arts Program. (15 minutes)

**5. Other Business.**

**6. Adjournment.**

**Certification of Closed Session.**



**WILLIAM M. HACKWORTH**  
CITY ATTORNEY

**CITY OF ROANOKE**  
**OFFICE OF CITY ATTORNEY**

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**DAVID L. COLLINS**  
**CAROLYN H. FURROW**  
ASSISTANT CITY ATTORNEYS

April 29, 2002

The Honorable Mayor and Members  
of City Council  
Roanoke, Virginia

Re: Request for closed meeting

Dear Mayor Smith and Council Members:

This is to request that City Council convene a closed meeting to consult with legal counsel on a matter of probable litigation, pursuant to §2.2-3711.A.7, Code of Virginia (1950), as amended.

With kindest personal regards, I am

Sincerely yours,

A handwritten signature in black ink that reads "William M. Hackworth".

William M. Hackworth  
City Attorney

WMH:f

cc: Darlene L. Burcham, City Manager  
Mary F. Parker, City Clerk



Office of the City Manager

April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council  
Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject: Briefing

This is to request space on Council's work session agenda for a 15-minute briefing on the V-STOP project.

Respectfully submitted,

Darlene L. Burcham  
City Manager

DLB:ca

c: City Attorney  
Director of Finance  
City Clerk



Office of the City Manager

April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council  
Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject: Outlook Roanoke Plan

This is to request space on Council's work session agenda for a discussion on the above referenced subject.

Respectfully submitted,

Darlene L. Burcham  
City Manager

DLB:ca

c: City Attorney  
Director of Finance  
City Clerk



April 24, 2002

Honorable Ralph K. Smith, Mayor  
Honorable William H. Carter, Vice Mayor  
Honorable W. Alvin Hudson, Council Member  
Honorable William D. Bestpitch, Council Member  
Honorable William White, Sr. Council Member  
Honorable C. Nelson Harris, Council Member  
Honorable Linda F. Wyatt, Council Member

Dear Mayor Smith and Members of City Council:

Subject: Comprehensive Services Act  
Council Presentation

Attached is information regarding the Comprehensive Services Act (CSA)  
Council Presentation. These attachments include:

- Background and Mandated Population
- Expenditures History FY 1994 – 2002 (to date)

A more detailed presentation of CSA will be provided at the April 29 work session.

Sincerely,



Darlene L. Burcham  
City of Roanoke

DLB/tem

Attachments

# **COMPREHENSIVE SERVICES ACT**

## **Background**

In 1992, the General Assembly of Virginia enacted the Comprehensive Services Act (CSA) for at-risk youth and families. The Act created a collaborative interagency system of services and funding that is: a) child-centered, b) family-focused, and c) community-based when addressing the strengths and needs of troubled and at-risk youth and their families. The CSA required the consolidation of eight categorical funding streams from the Departments of Social Services, Education, Youth and Family Services and Mental Health/Mental Retardation and Substance Abuse Services into a State Funds Pool, which is distributed to localities on a formula basis.

CSA is designed to provide greater flexibility in the use of these funds to purchase services based on the strengths and needs of at-risk youths and their families and to place authority for making program and funding decisions at the community level. These decisions are made by a Community Planning Team (Roanoke Interagency Council) made up of representatives from the City of Roanoke Social Services, Schools, Blue Ridge Behavioral Healthcare, Court Services, and the Public Health Department, based on recommendations from the Interdisciplinary Family Assessment and Planning Teams (FAPT).

## **CSA Mandated Target Population**

Children/youth who are:

- Placed for the purposes of receiving special education in approved private school educational programs;
- Disabled and placed by local Social Service agencies in private residential facilities; and/or
- Receiving supportive services, as defined by Section 63.1-55.8, as a means of preventing foster care placements, (and children entrusted to Social Service agencies by their parents or guardians or committed to the agencies by any court).

**City of Roanoke  
Comprehensive Services Act Expenditures  
FY 1994 - 2002**

<b>FY</b>	<b>Expenditures</b>	<b>Children Served</b>	<b>Cost Per Child</b>
1994	\$ 4,595,248	408	\$ 11,262.86
1995	\$ 4,793,776	378	\$ 12,681.95
1996	\$ 6,386,618	424	\$ 15,062.78
1997	\$ 7,132,488	446	\$ 15,992.13
1998	\$ 7,198,383	547	\$ 13,159.75
1999	\$ 8,646,946	568	\$ 15,223.50
2000	\$ 8,242,901	584	\$ 14,114.56
2001	\$ 6,669,964	536	\$ 12,443.96
2002 (9 months)	\$ 6,479,322	562	





Office of the City Manager

April 29, 2002

Honorable Ralph K. Smith, Mayor, and Members of City Council  
Roanoke, Virginia

Dear Mayor Smith and Members of Council:

Subject: Briefing

This is to request space on Council's work session agenda for a briefing on Percent for the Arts.

Respectfully submitted,

Darlene L. Burcham  
City Manager

DLB:ca

c: City Attorney  
Director of Finance  
City Clerk